

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tonono O'Odham - Tucson Area

Users

- **17,884** = 17,884 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,196** = 35% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$2,054** = 65% in-house x 88.2% size index X \$3,582
- Combined Benchmark: **\$3,251** = \$1,196 purchase + \$2,054 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,257 = \$3,251 - \$716 + \$564 health add-on + \$159 poverty add-on
- Final Benchmark: **\$3,278** = \$3,257 X 1.0065 rescale %
- Net Benchmark: **\$2,374** = \$3,278 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$23,201,162** = \$23,712,501 FY 2001 OU allowance
- \$5,412,554 exclusions for wrap-around
+ \$3,232 depreciation of facilities (if any)
+ \$2,051,600 balance area shares + \$1,151,518 prorated area-wide funds
+ \$850,473 balance HQ shares + \$305,392 prorated IHS-wide funds
+ \$480,000 crossover credit - \$59,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,267** = \$23,201,162 / 17,884 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$42,458,437** = \$2,374 benchmark x 17,884 users
- IHS Funds: **\$23,201,162**
- Equivalence %: **53.4%** = \$23,201,162 IHS \$ / \$42,458,437 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tonono O'Odham IHCIF Allocation

- **\$2,812,942** = \$ to raise Tonono O'Odham from 53.4% to the 60% threshold
- **\$151,000** Allocation = \$2,812,942 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Yaqui - Tucson Area

Users

- **5,522** = 5,522 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,358** = 69% purchase x 95.4% price index X \$3,582 benchmark
- Size Variation: **\$1,151** = 31% in-house x 103.7% size index X \$3,582
- Combined Benchmark: **\$3,510** = \$2,358 purchase + \$1,151 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,506 = \$3,510 - \$716 + \$564 health add-on + \$149 poverty add-on
- Final Benchmark: **\$3,529** = \$3,506 X 1.0065 rescale %
- Net Benchmark: **\$2,625** = \$3,529 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$8,781,378** = \$9,481,203 FY 2001 OU allowance
- \$1,804,861 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$350,565 balance area shares + \$355,552 prorated area-wide funds
+ \$180,624 balance HQ shares + \$94,295 prorated IHS-wide funds
+ crossover credit - \$124,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,568** = \$8,781,378 / 5,522 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$14,493,416** = \$2,625 benchmark x 5,522 users
- IHS Funds: **\$8,781,378**
- Equivalence %: **59.7%** = \$8,781,378 IHS \$ / \$14,493,416 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Yaqui IHCIF Allocation

- **\$38,686** = \$ to raise Yaqui from 59.7% to the 60% threshold
- **\$10,000** Allocation = \$38,686 * 5.3624% IHCIF fraction + \$8,000 OU Minimum
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